

.- FC24S28 STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT  
(PUBLIC)

## APPROPRIATIONS

## III. - DETAILS are as follows :-

	No of Posts		2021-2022	2021-2022	2022-2023
	2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011102	Federal Executive :				
IB1010	STAFF OF THE PRESIDENT SECRETARIATE (PUB PRESIDENT'S SECRETAR LIC)				
011102- A01	<b>Employees Related Expenses</b>		<b>328,582,000</b>	<b>322,265,000</b>	<b>277,861,000</b>
011102- A011	Pay	314 314	143,214,000	128,087,000	119,463,000
011102- A011-1	Pay of Officers	(96) (96)	(90,725,000)	(81,615,000)	(74,148,000)
011102- A011-2	Pay of Other Staff	(218) (218)	(52,489,000)	(46,472,000)	(45,315,000)
011102- A012	Allowances		185,368,000	194,178,000	158,398,000
011102- A012-1	Regular Allowances		(138,808,000)	(138,618,000)	(125,898,000)
011102- A012-2	Other Allowances (Excluding TA)		(46,560,000)	(55,560,000)	(32,500,000)
011102- A03	<b>Operating Expenses</b>		<b>53,218,000</b>	<b>59,068,000</b>	<b>97,100,000</b>
011102- A032	Communications		7,500,000	7,880,000	12,600,000
011102- A033	Utilities		6,010,000	6,010,000	8,000,000
011102- A034	Occupancy Costs		14,700,000	14,700,000	22,500,000
011102- A036	Motor Vehicles		110,000	110,000	500,000
011102- A038	Travel & Transportation		15,198,000	20,548,000	38,000,000
011102- A039	General		9,700,000	9,820,000	15,500,000
011102- A04	<b>Employees Retirement Benefits</b>		<b>4,500,000</b>	<b>3,200,000</b>	<b>10,000,000</b>
011102- A041	Pension		4,500,000	3,200,000	10,000,000
011102- A05	<b>Grants, Subsidies and Write off Loans</b>		<b>8,600,000</b>	<b>8,767,000</b>	<b>500,000</b>
011102- A052	Grants Domestic		8,600,000	8,767,000	500,000
011102- A09	<b>Physical Assets</b>		<b>6,300,000</b>	<b>7,900,000</b>	<b>18,500,000</b>
011102- A092	Computer Equipment		800,000	800,000	3,500,000
011102- A095	Purchase of Transport		5,000,000	5,000,000	10,000,000
011102- A096	Purchase of Plant and Machinery		500,000	900,000	4,000,000
011102- A097	Purchase of Furniture and Fixture			1,200,000	1,000,000
011102- A13	<b>Repairs and Maintenance</b>		<b>3,800,000</b>	<b>3,800,000</b>	<b>7,039,000</b>
011102- A130	Transport		3,000,000	3,000,000	4,539,000
011102- A131	Machinery and Equipment		500,000	500,000	1,000,000
011102- A132	Furniture and Fixture		50,000	50,000	500,000

- FC24S28 STAFF HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT (PUBLIC) APPROPRIATIONS

No of Posts		2021-2022	2021-2022	2022-2023
2021-22	2022-23	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011102- A137	Computer Equipment		250,000	250,000	1,000,000
<b>Total-</b>	<b>STAFF OF THE PRESIDENT SECRETARIATE (PUB PRESIDENT'S SECRETAR LIC)</b>		<b>405,000,000</b>	<b>405,000,000</b>	<b>411,000,000</b>
011102	Total- Federal Executive		405,000,000	405,000,000	411,000,000
0111	Total- Executive and Legislative Organs		405,000,000	405,000,000	411,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		405,000,000	405,000,000	411,000,000
01	Total- General Public Service		405,000,000	405,000,000	411,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>405,000,000</b>	<b>405,000,000</b>	<b>411,000,000</b>
<b>TOTAL - APPROPRIATION</b>			<b>405,000,000</b>	<b>405,000,000</b>	<b>411,000,000</b>